
Haringey Schools Forum

WEDNESDAY, 3RD JULY, 2013 at 16:00 HRS - PROFESSIONAL DEVELOPMENT CENTRE, DOWNHILLS PARK ROAD N17.

AGENDA

- 1. CHAIR'S WELCOME**
- 2. APOLOGIES AND SUBSTITUTE MEMBERS**
- 3. DECLARATIONS OF INTEREST**

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

- 4. MINUTES OF THE MEETING OF 23 MAY 2013 (PAGES 1 - 8)**
- 5. MATTERS ARISING**
- 6. ALTERNATIVE PROVISION (PAGES 9 - 10)**
- 7. TWO YEAR OLD FUNDING FORMULA (PAGES 11 - 30)**

To consult the Forum on proposed funding formula for two year old free entitlement places in Haringey.

- 8. SCHOOL BUDGET RETURNS 2013/14 (PAGES 31 - 34)**

To brief the Forum on the submission of schools' budget plans for 2013/14 and to highlight deficit issues

- 9. SCHOOLS AND DEDICATED SCHOOLS BUDGET OUTTURN 2012/13 (PAGES 35 - 44)**

- (i) To advise the Schools Forum of the latest Dedicated Schools Grant allocation for 2013-14.
- (ii) To advise the Schools Forum of the Schools Budget carry forward from the 2012-13 financial year and the balances carried forward by individual schools.
- (iii) To request the appointment of a panel of the Forum to allocate the contingency for schools in financial difficulty.

10. REVIEW OF ACADEMY MEMBERSHIP OF THE FORUM (PAGES 45 - 48)

To update the Forum on further membership changes.

11. FEEDBACK FROM WORKING GROUPS

- Funding Reform
- High Needs
- Early Years

12. WORK PLAN FOR ACADEMIC YEAR 2013/14 (PAGES 49 - 52)

To inform the Forum of the workplan for 2013/14 and to provide members with an opportunity to add additional items.

13. ANY OTHER URGENT BUSINESS

14. DATE OF FUTURE MEETINGS

26 September 2013
24 October 2013 (provisional)
5 December 2013
16 January 2014
27 February 2014
22 May 2014
3 July 2014